

APPENDIX

GOVERNMENT OF HIS HIGHNESS
FINANCIAL STATEMENT
GENERAL ABSTRACT OF REVENUE

		Budget Estimate, 1914-1915.	Revised Estimate, 1913-1914.	Budget Estimate, 1913-1914.	Accounts, 1913-1913.	Increase+, Decrease-, of Revised, as compared with Budget Estimate, 1913-1914.	Increase+, Decrease-, of Budget 1914-1915, as compared with Revised Estimate, 1913-1914.
A—Principal Heads of Revenue—							
I Land Revenue ...		1,06,40,000	1,05,00,000	1,05,00,000	1,05,00,292	...	+1,40,000
II Forest ..		0,000	33,14,000	22,00,000	32,93,721	+11,14,000	-4,94,000
III Excise ...		46,00,000	52,20,000	43,36,000	48,14,089	+8,84,000	-6,20,000
IV Assessed Taxes ...		2,65,000	2,63,000	2,75,000	2,65,570	-12,000	+2,000
VII Stamps ...		9,75,000	10,30,000	9,00,000	9,41,435	+1,30,000	-55,000
VIII Registration ...		1,85,000	1,95,000	1,85,000	1,82,848	+10,000	-10,000
Total ...		1,94,85,000	2,05,22,000	1,83,96,000	1,99,97,955	+21,26,000	-10,37,000
AA—Mining Revenue—							
IX Mining Royalty and Leases		19,00,000	19,36,000	19,00,000	19,36,222	+36,000	-36,000
B—IXA Surplus Revenue of Bangalore Assigned tracts ...		13,43,000	30,00,000	...	...	+30,00,000	-16,57,000
BB—Interest—							
X Interest ...		13,94,000	1,30,000	2,34,000	4,14,655	-1,04,000	+12,64,000
XI Profit or Loss ...		(a)	16,00,000	10,00,000	7,71,332	+6,00,000	-16,00,000
Total ...		13,94,000	17,30,000	12,34,000	11,85,987	+4,96,000	-3,36,000
D—Receipts by Civil Departments—							
XIIIA Law and Justice—Courts of Law ...		49,000	51,000	47,000	58,641	+4,000	-2,000
XIIIB Law and Justice—Jails...		38,000	31,000	39,000	32,087	-8,000	+7,000
XIII Police ...		30,000	27,000	25,000	24,144	+2,000	+3,000
XIV Education ...		1,76,000	1,77,000	1,43,000	1,63,787	+34,000	-1,000
XIVA Agriculture ...		1,000	*	*	*	*	+1,000
XIVB Industries and Commerce		...	...	...	...	...	...
XV Medical ...		1,07,000	1,17,000	1,23,000	1,12,319	-6,000	-10,000
XVA Sanitation & Vaccination		15,000	(b)	(b)	(b)	(b)	+15,000
XVI Scientific and other Minor Departments ...		86,000	1,07,000	75,000	1,13,329	+32,000	-21,000
Total ...		5,02,000	5,10,000	4,52,000	5,04,307	+52,000	-2,000

A. V. S. A.

THE MAHARAJA OF MYSORE.

FOR THE YEAR 1914-1915.

AND EXPENDITURE.

PART I.

	Budget Estimate, 1914-1915.	Revised Estimate, 1913-1914.	Budget Estimate, 1913-1914.	Accounts, 1912-1913.	Increase+, Decrease-, of Revised as compared with Budget Estimate, 1913-1914.	Increase+, Decrease-, of Budget 1914-1915 as compared with Revised Estimate, 1913-1914
A—Direct Demands on the Revenue—						
1 Refunds and Drawbacks	1,85,000	2,37,000	2,42,000	2,65,885	—5,000	—52,000
1A. Assignments and Compensation	80,000	(a)	(a)	(a)	(a)	+80,000
Charges in respect of Collection, viz.—						
2. Land Revenue	19,80,000	19,07,000	19,79,000	18,18,423	—72,000	+73,000
3. Forest	8,47,000	8,80,000	8,38,000	6,96,233	+42,000	—33,000
4. Excise	3,50,000	3,42,000	3,41,000	3,33,824	+1,000	+8,000
8. Stamps	47,000	49,000	42,000	61,425	+7,000	—2,000
9. Registration	90,000	86,000	91,000	83,958	—5,000	+4,000
Total	35,79,000	32,01,000	35,33,000	32,59,748	—32,000	+78,000
AA—10. Charges against Mining Revenue	2,40,000	2,19,000	2,33,000	2,11,466	—14,000	+21,000
BB—Interest—						
11. Interest on Ordinary Debt	85,000	80,000	85,000	1,10,973	—5,000	+5,000
12. Interest on other Obligations	3,79,000	3,45,000	3,41,000	3,23,521	+4,000	+34,000
13. Profit or Loss	(b)	1,000	1,000	905	...	—1,000
Total	4,64,000	4,26,000	4,27,000	4,35,399	—1,000	+38,000
C—14. Palace	23,40,000	22,96,000	23,40,000	23,22,000	—44,000	+44,000
D—Salaries and Expenses of Civil Departments—						
15. General Administration	11,05,000	11,04,000	9,13,000	8,31,353	+1,91,000	+1,600
16A. Law and Justice—Courts of Law	8,84,000	8,38,000	8,19,000	7,75,578	+19,000	+46,000
16B. Law and Justice—Jails	1,53,000	1,36,000	1,51,000	1,14,981	—15,000	+17,000
17. Police	10,47,000	9,69,000	9,58,000	9,43,514	+11,000	+78,000
18. Education	18,08,000	13,69,000	16,09,000	11,47,476	—2,40,000	+4,39,000
18A. Agriculture	2,13,000	(c)	(c)	(c)	(c)	+2,13,000
18B. Industries and Commerce	1,41,000	(c)	(c)	(c)	(c)	+1,41,000
19. Muzrai or Religious and Charitable Institutions	3,57,000	3,52,000	3,55,000	3,50,947	—3,000	+5,000
20. Medical	6,62,000	7,99,000	8,48,000	7,69,799	—49,000	—1,37,000
20A. Sanitation and Vaccination	1,62,000	(d)	(d)	(d)	(d)	+1,62,000
21. Scientific and other Minor Departments	3,30,000	3,99,000	4,30,000	3,11,380	—31,000	—69,000
Total	68,62,000	59,66,000	60,83,000	52,45,528	—1,17,000	+8,96,000

Net increase of expenditure	26,23,000
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AND EXPENDITURE—*concl'd.*

Part I.

	Budget Estimate, 1914-1915.	Revised Estimate, 1913-1914.	Budget Estimate, 1913-1914.	Accounts, 1912-1913.	Increase+, Decrease-, of Revised as compared with Budget Estimate 1913-1914*	Increase+, Decrease-, of Budget, 1914-1915, as compared with Revised Estimate, 1913-1914.
Brought forward ...	1,34,85,000	1,24,08,000	1,26,16,000	1,14,74,141	-2,08,000	+10,77,000
E.—Miscellaneous Civil Charges—						
22. Civil Furlough Allowances						
23. Allowances and Assignments under Treaties and Engagements ..	85,000	85,000	86,000	84,351	-1,000	...
24. Superannuation Allowances and Pensions ...	8,15,000	7,30,000	7,77,000	7,90,714	+13,000	+25,000
25. Stationery and Printing...	2,10,000	2,23,000	2,11,000	2,32,175	+12,000	-13,000
26. Miscellaneous	8,41,00	4,23,000	3,38,000	1,76,931	-4,15,000	+4,18,000
Total ...	19,51,000	15,21,000	19,12,000	12,84,171	-3,91,000	+4,30,000
G.—Army and Defence—						
27. Army ...	14,75,000	13,64,000	14,37,000	13,36,857	-73,000	+1,11,000
27A. Subsidy to British Government ...	35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...	95,000	1,19,000	1,19,000	51,904	...	-24,000
Total ...	50,70,000	49,83,000	50,56,000	48,88,761	-73,000	+87,000
F.—Famine Relief and Insurance—						
28. Famine Relief ...	...	...	...	14	...	...
29. Reduction or Avoidance of Debt ...	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...	3,33,000	3,33,000	3,33,000	3,33,347	...	...
H.—State Railways—						
30. State Railways—Revenue Account ...	7,20,000	7,20,000	7,20,000	7,17,377	...	...
30A. Miscellaneous Railway Expenditure ...	98,000	21,000	1,50,000	2,69,482	-1,29,000	+77,000
Total ...	8,18,000	7,41,000	8,70,000	9,86,859	-1,29,000	+77,000
J.—Irrigation—						
31. Major Works ..	6,01,000	4,62,000	35,95,000	19,89,155	-31,33,000	+1,39,000
32. Minor Works...	3,19,000	3,28,000	3,28,000	1,41,852	...	-9,000
K.—Public Works—						
33. Civil Works ...	25,85,000	20,91,000	19,98,000	20,55,321	+93,000	+4,94,000
Total ...	35,05,000	28,81,000	59,21,000	41,86,328	-30,40,000	+6,24,000
KK. 34. Capital outlay on State Railways	3,58,000	67,000	18,95,000	2,46,166	-18,28,000	+2,91,000
Bangalore Electric Tramways—						
Capital Expenditure ...	(a)	(a)	6,65,000	...	-6,65,000	...
L.—Cauvery Power Scheme.						
35. Revenue Account ..	7,39,000	6,98,000	7,08,000	6,43,693	-10,000	+41,000
36. Capital Account ...	37,000	91,000	13,79,000	34,909	-12,88,000	-4,000
Total ...	8,26,000	7,89,000	20,87,000	6,78,602	-12,98,000	+37,000
Total Expenditure ...	46,000	2,37,23,000	3,13,55,000	2,40,78,375	-76,32,000	+26,23,000
Deduct—Outlay on Capital Works shown in Part II						
SURPLUS ...	21,46,000	80,07,000	65,10,000	17,05,000		
			8,72,000	52,33,308		
GRAND TOTAL ...	2,84,92,000	3,17,30,000	2,57,17,000	2,76,06,683		

(a) Provided under "N Capital outlay not charged to Revenue."

J. S. CHAKRAVARTI,

Comptroller and Financial Secretary.

Financial statement

GENERAL STATEMENT OF RECEIPTS

	RECEIPTS			
	Budget Estimate, 1914-15	Revised Estimate, 1913-14	Budget Estimate, 1913-14	Accounts, 1912-13
Revenue Surplus	21,46,000	80,07,000	8,72,000	52,33,000
Debt, Deposits and Advances—				
Surplus Investment Account (net) ... ..	.....	.....	1,60,000	.....
State Life Insurance Fund (net receipts)	2,13,000	2,18,000	2,55,000	2,46,000
Savings Bank Deposits (net receipts)	2,00,000	2,00,000	2,00,000	4,07,000
Deposits and Advances	41,19,000	.....	16,35,000	12,43,000
Advances and Loans (net) ... ..	.....	2,37,000	1,98,000	1,88,000
Other Debt Heads (net)	16,000	76,000	10,000	1,36,000
Total	66,94,000	87,38,000	33,30,000	74,53,000
Opening Balance	100,19,000	112,16,000	112,16,000	116,95,000
GRAND TOTAL	167,13,000	199,54,000	145,46,000	191,48,000

C.
for the year 1914-15.
AND DISBURSEMENTS FOR 1914-15.

Part II.

	DISBURSEMENTS			
	Budget Estimate, 1914-15	Revised Estimate, 1913-14	Budget Estimate, 1913-14	Accounts, 1912-13
DEFICIT ...	.....	.....	.....	.....
Railway, Irrigation and other Capital Works not charged to Revenue—				
Outlay on Cauvery Reservoir and allied works ...	37,50,000	19,70,000	30,40,000	15,71,000
Outlay on State Railways ...	36,00,000	8,83,000	15,00,000	98,000
Outlay on Subsidised Railways ...	10,00,000	.....	.....	.....
Outlay on Bangalore Electric Tram- ways ...	6,00,000	65,000	6,65,000	5,000
Outlay on Cauvery Power Scheme— IV Installation ...	5,67,000	8,50,000	13,05,000	31,000
Total Capital Account Disbursements ...	95,17,000	37,68,000	65,10,000	17,05,000
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	.....	40,82,000	.....	60,72,000
Remittances (net) ...	.....	.....	.....	1,55,000
Deposits and Advances (net) ...	.....	20,85,000	.....	.....
Advances and Loans (net) ...	46,000	.....	.....	.....
Other Debt Heads (net) ...	.....	.....	1,18,000	.....
Total ...	95,63,000	99,35,000	66,28,000	79,32,000
Closing Balance ...	71,50,000	100,19,000	79,18,000	112,16,000
GRAND TOTAL ...	167,13,000	199,54,000	145,46,000	191,48,000

APPENDIX D.

Question III (a) & (b).

The Government offices in Bangalore at present held in private buildings are 16 in number on an aggregate monthly rental of Rs. 1,500 and they are:—

Name of Office	Monthly rent	From what period
	Rs.	
1. Office of the Revenue Commissioner in Mysore ...	150	1st May 1906.
2. Office of the Inspector-General of Police in Mysore ...	80	December 1901.
3. Office of the Inspector-General of Education in Mysore ...	125	1906.
4. Office of the Inspecting officers of Schools ...	100	January 1913.
5. Office of the Conservator of Forests in Mysore ...	90	24th April 1901.
6. Office of the Excise Commissioner in Mysore ...	100	8th March 1911.
7. Office of the Secretary to Government for Railways ...	85	20th December 1913.
8. Office of the Engineer-in-Chief, State Railway Construction Department.	120	17th November 1913.
9. Office of the Executive Engineer, Bowringpet-Kolar Line ...	100	1st June 1914.
10. Office of the Chief Commandant ...	150	24th April 1909.
11. Office of the Superintendent of Archaeology ...	50	January 1888.
12. Office of the Registrar of Co-operative Societies ...	50	September 1905.
13. Office of the Director of Industries and Commerce ...	160	2nd July 1912.
14. Office of the Sanitary Engineer ...	45	February 1914.
15. Office of the Superintendent, City Distribution ...	20	1st July 1911.
16. Office of the Superintendent, Revenue Survey ...	75	The formation of the Survey Dept.

The following schools are held in rented buildings in Bangalore.

Name of School	Monthly rent	From what period
	Rs.	
1. Anglo-Vernacular School, Malleswaram ...	20	1900.
2. Anglo-Hindustani School, Bangalore ...	30	October 1912.
3. Kannada Boys' School, Basavangudi ...	20	1900.
4. Do do Upparhalli ...	10	
5. Hindustani Boys' School, Taramandelpet ...	3	
6. Do do Mavalli ...	5	
7. Do do Kalaspalya ...	5	September 1911.
8. Kannada Girls' School, Bangalore ...	50	Last year.
9. Arya Balika Patasala ...	60	
10. Government Girls' School, Chamarajpet ...	35	
11. Government Kannada Girls' School, Malleswaram Extension ...	25	1900.
12. Hindustani Girls' School, Bangalore ...	20	
13. Do do Mavalli ...	5	
14. The Educational Museum (held in Sir Seshadri Iyer Memorial Hall).	250	15th September 1909.

APPENDIX E.

Question IV (b).

The number of major and minor tanks, constructed, repaired or otherwise improved during the last five years is as noted below:—

Year	Number of tanks restored or repaired.	
	Major	Minor
1908-09	303	566
1909-10	335	470
1910-11	358	477
1911-12	414	473
1912-13	410	393

(*Vide* Revenue Administration Reports.)

APPENDIX F.

Question V.

Statement furnishing information regarding grants made from the State Funds for the improvement of District Headquarter towns during the last ten years (1903-04 to 1912-13).

NAME OF TOWN	YEARS										TOTAL	REMARKS
	1903-04	1904-05	1905-06	1906-07	1907-08	1908-09	1909-10	1910-11	1911-12	1912-13		
Bangalore—												
1. Works carried out from the State Funds by the P. W. D. ...	...	1,60,793	1,13,723	94,019	93,017	62,087	74,247	50,154	80,323	22,000 nearly	7,50,378	
2. Other grants ...	...	...	(a) 5,000	...	...	...	...	...	...	...	(a) 5,000	(a) For road repairs during H. E. the Viceroy's visit.
Mysore—												
1. Works carried out from the State Funds by the P. W. D. ...	3,00,000	3,81,000	3,00,000	3,82,710	2,17,920	2,33,734	2,73,766	2,60,000	2,33,019	47,238	25,74,379	
2. Other grants ...	...	...	(a) 12,000	...	...	...	...	...	...	...	(a) 12,000	(a) Do
Kolar ...	11,241 (a)	...	(b) 24,215	...	...	...	...	...	...	...	35,456	(a) On account of improvement of water-supply. (b) Balance of loan granted on account of water-supply, remitted.
Tumkur ...	...	...	...	...	...	...	...	...	...	...	...
Hassan ...	...	(a) 4,000	(a) 8,000	...	...	...	...	...	...	...	7,000	(a) For sanitary improvements.
Shimoga—												
1. Works carried out from the State Funds by the P. W. D. ...	...	...	...	...	...	...	...	(a) 35,190	...	...	35,190	(a) The amount is the expenditure incurred during 3 years on account of water-supply.
2. Other grants ...	...	...	...	...	...	...	...	(b) 25,864	...	...	25,864	(b) The amount is the expenditure incurred during 3 years on account of drainage.
Chikmagalur ...	...	...	...	...	...	...	...	...	...	(a) 40,000	40,000	(a) Estimated cost of improvement of water-supply promised by Government.
Chitaldrug ...	...	(a) 6,978	...	...	...	...	...	...	...	(b) 9,297	13,275	(a) For Memorial Hall. (b) Balance of loan, granted on account of water-supply, remitted.